

ANNUAL REPORT













2020-2023







THE PROGRAM

The **Spark-A-Change** Program is primarily designed to supplement school education in **English, Math & Science** delivered by enthusiastic, skilled volunteers using a curriculum tailored to lead our enthusiastic students down the path to a well rounded education.



OUR VISION & MISSION

Every child educated with access to equal opportunities for a better future

The goal is to foster transformational change in school-going children from low-income backgrounds by providing them with knowledge, values, skills, and support through positive interactions with educated adults keen to give their time



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FOUNDER'S NOTE

March 2020 changed our world in unimaginable ways. At SAC, 2020-23 was a period of resilience, empathy, introspection and reinvention. Like they say, it takes a churn for the nectar to emerge.

Through 20-21, we were able to support our beneficiary families through loss of life and livelihood, thanks to the unconditional support of so many donors and partners. Our programs swiftly moved online, with volunteers and students willingly adapting to the new landscape.

2021-22 saw a leadership change with Gauri Gupta coming onboard as co-founder trustee and Avani Dalal stepping down due to personal reasons. We took time to review our purpose and restructure our programs and spaces.

Our belief in the impact of quality early education saw the launch of our preschool "Anviksha" in April 21 and we ended 2023 with over 100 children enrolled in the program. We aim to scale this program in collaboration with the BMC in coming years.

Look forward to your support and encouragement as always.

Nirmala Venkatesan Founder CEO



SUSTAINABLE DEVELOPMENT GOALS

quality education for social impact





GOOD HEALTH & WELL BEING

Education encourages the children to lead healthy lives, understand the importance of hygiene and sanitation. This could also help in comprehending the knowledge to prevent disease. Higher levels of education among girl-children/ mothers improves children's nutrition, and reduces child deaths, maternal mortality and HIV.



GENDER EQUALITY

The education of girl-children impacts generations. We can prevent child marriage, reduce by the number of women dying in childbirth and halve the number of children dying under the age of five, just by educating the girls.



DECENT WORK & ECONOMIC GROWTH

An increase in the average educational attainment of a country by 1 year increases annual per capita GDP growth 2-2.5%. Less than 5% of India's workforce has formal skills training, and 122 million new workers will be added by 2030. Quality education can help provide better career options.



REDUCED INEQUALITIES

Education facilitates the structural transformation of the economy and enables educated workers to transition into the non-agricultural sector. Literacy rate in India went up by 9.2% in the past decade and income inequality for India fell from 36.8% in 2010 to 33.6% in 2015.





ANVIKSHA PRESCHOOL

BAKERS MEET

















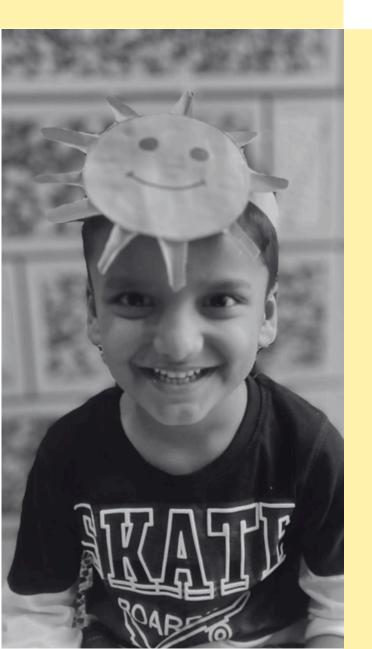






THE PROGRAM

During COVID, many parents attending our online sessions for little ones encouraged us to launch a regular preschool. This led to the opening of the **Anviksha Early Ed Centre in Adarsh Nagar** in July 2021. By 2023, the center was providing high-quality early education to more than 100 children.

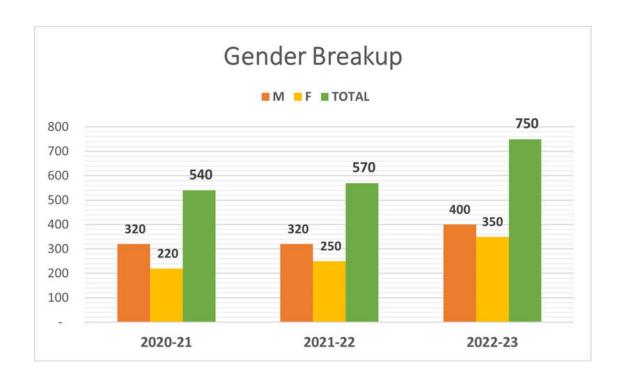


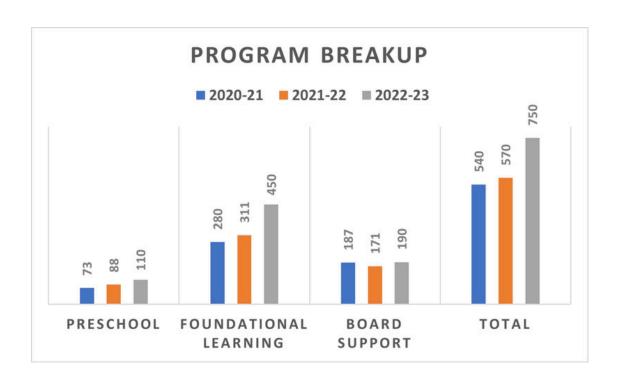
ACTIVITIES

We ensured that the little ones had a delightful experience even at home by organizing engaging online activities like community baking sessions, Diwali crafts, sports days, and salad-making workshops. The kids were incredibly enthusiastic and participative. We continue to host exciting sessions regularly

BENEFICIARY DEMOGRAPHICS

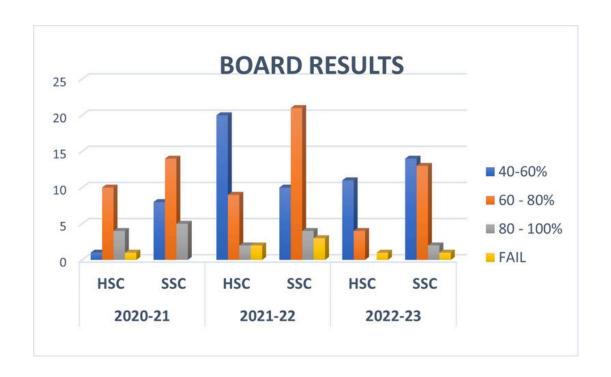


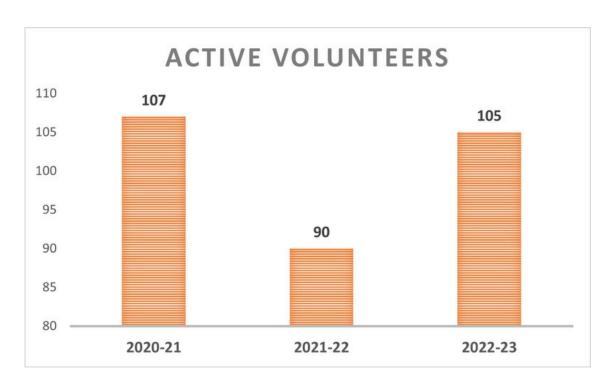




BENEFICIARY DEMOGRAPHICS

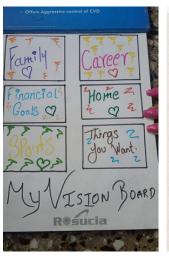








CO-CURRICULAR ACTIVITIES













During the COVID-19 pandemic, online activities such as theatre, art, and dance emerged as a creative way to engage students and ensure their well-being while confined to their homes. These activities served as more than just a source of entertainment; they played a critical role in addressing the psychological, emotional, and educational challenges brought about by the pandemic.

COVID RELIEF DISTRIBUTIONS



2021-2022







2022-2023





From 2020 to 2023, monthly distributions of groceries, sanitary pads, art materials, and other essentials provided critical support to families impacted by the pandemic. A 2021 partnership with Arpan Ration improved efficiency and reach, continuing early 2022-23 to ease financial burdens and aid recovery.

2020-2021







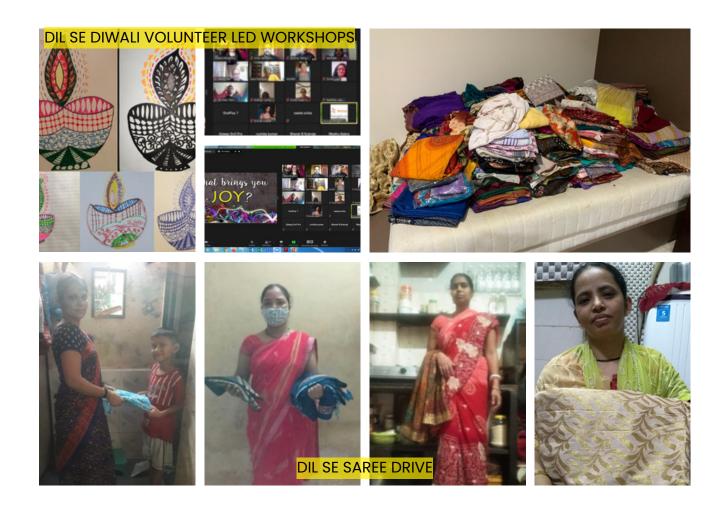








<u>DIL SE DIWALI</u>



In 2020, the Dil Se Diwali initiative focused on fostering emotional well-being through a series of volunteer-led workshops. These sessions included activities such as theatre and role play, fun games, and discussions on emotional health. Building on this momentum, the **Dil Se Saree Drive** was launched in 2021, showcasing the power of community effort. Within less than a week, over 800 sarees were collected and distributed as special Diwali gifts to beneficiary mothers.

DIGITAL LEARNING



















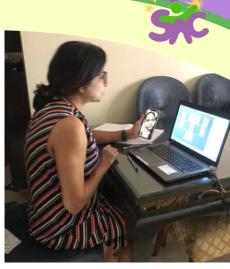
In 2020, we launched a digital learning initiative to ensure uninterrupted education for students in grades 8 and above during the pandemic. Mobile stands and recharges were provided to students, enabling effective participation in online classes and bridging the digital divide. Sustained until 2022, the initiative empowered underserved communities to continue learning during school closures.



INTENSIVE COACHING

During the COVID-19 pandemic, we provided regular online tutorial support to our SSC and HSC students, ensuring they received the guidance needed to excel academically despite the challenges of remote learning. Intensive coaching sessions focused on clarifying concepts, regular assessments, and exam preparation strategies tailored to each student's needs.

This dedicated effort resulted in a remarkable achievement of 100% pass rates, showcasing the effectiveness of personalized support and resilience in the face of adversity.











XMAS CELEBRATIONS



The Xmas celebration at SAC was a heartwarming event filled with joy and excitement. Santa made a special appearance, bringing along a bag full of surprises, including gifts for everyone. The day was packed with fun activities, interactive games, and cheerful moments that brought smiles to the faces of participants.

DISTRIBUTION

Students received a range of essential items, including school bags, stationery, educational digests, and tablets, to support their academic journey.

These resources aimed to equip students with the tools they needed for effective learning, whether in traditional classroom settings or online environments.

By addressing both educational and digital needs, this initiative helped create a more inclusive and supportive learning experience, empowering students to focus on their studies and achieve their goals.















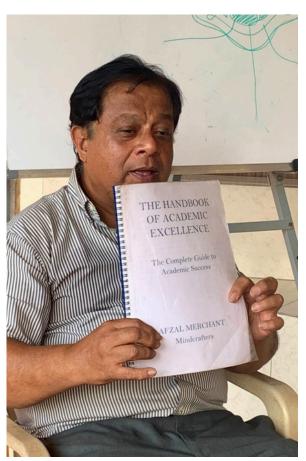




BOARD TIPS







An engaging session on managing board exams was conducted by **Afzal Sir**, offering practical tips and strategies to help students navigate this crucial phase with confidence. The session covered essential topics like effective time management, stress reduction techniques, and study planning.

CORPORATE ENGAGEMENTS





WHITEHAT JR

For Children's Day, WhiteHat Jr teachers hosted fun and interactive sessions that encouraged learning and critical thinking, fostering creativity and problem-solving skills.



Godrej L'Affaire celebrated Holi at our RTO center, featuring a vibrant atmosphere with influencers, stunning decorations, and delicious food!



ZEE 5 - "MITHAI"

As restrictions eased, corporate engagements brought joy to children. At the Zee5 Mithai event, they saw the world's largest mithai being made and met the Mithai cast.



INVESTCORP

Employees from InvestCorp, a private equity firm, organized a creative session for the students by blending the world of finance with art, the employees fostered a unique learning experience, helping students build problem-solving skills.



WORKSHOPS







INTERNET SAFETY

Children at SAC participated in interactive workshop on safety designed internet teach them the importance of responsible online behavior. They learned to identify cyber threats, safeguard their information, personal and the digital world navigate securely.

<u>ARPAN PSE</u>

Nineteen of our volunteers took part in an online training session dedicated to preventing child sexual abuse.

Following this, these volunteers shared the knowledge with the children and parents they serve, ensuring that our beneficiaries were well-informed and aware about this sensitive issue







WORKSHOPS

WOMEN'S DAY CELEBRATION













SAC celebrated Women's Day with great enthusiasm, bringing together volunteers, head center coordinators, mothers of the students and teachers. The event honored their contributions, fostering a sense of community and gratitude through heartfelt speeches, engaging activities, and meaningful discussions, creating an inspiring and empowering atmosphere for everyone involved.



WORKSHOPS













FEVICRYL WORKSHOP













MENSTRUAL HYGIENE



RRR MOVIE OUTING









The first movie outing post-Covid, organized with support from the Rotary Club of Mumbai Royales, brought immense joy and excitement to everyone involved.

TATA MUMBAI MARATHON 2023















SAC students and volunteers proudly participated in the Tata Mumbai Marathon 2023, showcasing the spirit of resilience and unity. Among the participants was our inspiring 73-year-old Kukreja Uncle, proving that age is no barrier to enthusiasm and fitness.

By actively interacting with fellow runners and spectators, the team highlighted SAC's commitment to community development and inspired others to join the cause.

This event not only fostered a sense of achievement but also strengthened the visibility of our organization and its efforts.



SAC PICNIC 2023

















The long-awaited volunteer picnic to Silent Hills Resort was a day filled with fun, relaxation, and camaraderie. The day was packed with engaging activities, team-building games, and plenty of laughter, creating a vibrant and joyful atmosphere. Volunteers enjoyed the resort's scenic beauty, indulged in delicious food, and strengthened their bonds through shared experiences

SEL SESSIONS WITH APNI SHALA





























SAC LEARNS







<u>PARAM</u>

A specialised training session was conducted for our volunteers by Sourabh from the **321 Foundation**, focusing on the effective use of the PARAM remedial curriculum. This curriculum is designed to address learning gaps and enhance foundational skills in students, making it a crucial tool for impactful teaching.

KK MOOKHEY

KK Mookhey, CEO of Network Intelligence Pvt. Ltd., led an insightful career awareness session focused on the fields of Data, Intelligence, and Cybersecurity.

During the session, he highlighted the growing importance of cybersecurity in today's digital landscape and discussed its vital role in protecting data and ensuring digital safety









GR 1-7 SESSIONS







In May 2022, our offline classes resumed with great enthusiasm, marking a joyful return to in-person learning. Both students and volunteers were thrilled to reconnect in an interactive environment after a prolonged period of virtual sessions. The energy in the classrooms was palpable as students eagerly engaged in lessons and hands-on activities, while volunteers relished the opportunity to provide personalised guidance and mentorship

AUDITED FINANCIALS 2020-2021



2019-20			0-21	2019-20	T MARCH 2021	202	0-21
(RS.)	FUNDS & LIABILITIES	(RS.)	(RS.)	(RS.)	PROPERTY & ASSETS	(RS.)	(RS.
15,000	CORPUS FUND Trust Fund Balance as per last Balance Sheet Income tax refund Add-during the year	15,000			Immovable Properties Balance as per Last B/s Add: During the year Less: Sales		
15,000	Current Liabilities		15,000	2,33,652	Movable Properties Elextronic Tabs and Mobile Phones Balance as per Last B/s Less: Distribution to children	2,33,652 (2,33,652)	
	Outstanding Liabilities INCOME & EXPENDITURE ACCOUNT		19,771 72,85,608		Loans & Advances		
	Balance as per last Balance Sheet Add/Less:Deficit/ (Surplus)	61,31,309 11,54,299			Deposits To Others	46,176	46,1
					Income Outstanding Cash & Bank Balances		Nil
		100		26,156	Cash balance	24,454	
		0.00			Balance with Bank	13,11,141	
	TE				Fixed deposits HDFC Liquid Fund	59,38,608	72.74.2
61.81.309			73 20 379	61 81 300			#2 20 T
	179843AAAACL3003		13/40/379	31,01,309			73,20,3
UDIN :- 21 As per o For AFS	1179843AAAACL3003 ur Report Attached & Company d Accountants		73,20,379	61,81,309	FOR SPARK-A-CHANGE FOU	NDATION	

					ENDING 31ST MARCH, 2021		
2019-20 (RS.)	Expenditures	(RS.)	0-21 (RS.)	2019-20 (RS.)	Incomes	(RS.)	20-21 (RS.)
1,10,000	To Expenditure in respect of Properties Rent	1,20,000	1,20,000	39,489 2,22,932	By Interest (accrued) Saving Bank Account Fixed deposits Income Tax refund	49,474 1,84,257	2,33,73
16,662	To Establishment Expenses Audit Fees Website Maintenance expenses Legal & Professional Fees	11,800 16,806 30,000	62,509		By Donations		77,65,66
40 5,901	Bank Charges Miscellaneous Exp Conveyance	1,533 2,370		10,552	By Income From other sources By Transfer from Reserves		40,91 Nil
23,429 53,19,403 1,50,350	Depreciation To Expenditure on the object of the Trust Educational Program Expenses Covid Relief Expenses	22,87,167 44,16,339	67,03,506				
20,74,656.29	To Surplus carried over to Balance Sheet	1	11,54,299				
75,91,822	43AAAACL3003		80,40,313	77,01,822			80,40,31

AUDITED FINANCIALS 2021-2022



631		202	1-22	2020-21			21-22
(RS.)	FUNDS & LIABILITIES	(RS.)	(RS.)	(RS.)	PROPERTY & ASSETS	(RS.)	(RS.)
	CORPUS FUND Trust Fund Balance as per last Balance Sheet Income tax refund Add-during the year	15,000	15,000	2,33,652	Immovable Properties Balance as per Last B/s Add: During the year Less: Sales Movable Properties Electronic Tabs and Mobile Phones Balance as per Last B/s		
19,771	Current Liabilities Outstanding Liabilities INCOME & EXPENDITURE		62,300	(2,33,652)	Less: Distribution to children		
61,31,309	ACCOUNT Balance as per last Balance Sheet Add/Less:Deficit/ (Surplus)	72,85,608 29,54,881	1,02,40,489	46,176	Loans & Advances Deposits To Others	75,000 63,533	1.38.53
				13,11,141	Income Outstanding Cash & Bank Balances Cash balance Balance with Bank Fixed deposits	23,966 27,56,567 73,98,723	Nil
73,20,379			1,03,17,789	73,20,379			1,03,17,78
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2020-21 (RS.) To Pr - Rent	Expenditures Expenditure in respect of	Reg. N	OUNT FOR T	1084 (Mum)	NDING 315T MARCH, 2022		
(RS.) To	Expenditures Expenditure in respect of	202	1-22		NDING 315T MARCH, 2022		
(RS.) To	Expenditures Expenditure in respect of	202	1-22				
To Pr	Expenditure in respect of	(N.S.)		(RS.)	Incomes	(RS.)	1-22 (RS.)
10,30, 100	roperties		:	49,474	By Interest (accrued) Saving Bank Account Fixed deposits	61,325 1,73,571	2,34,89
11,800 Audit		11,800	2,25,370	77,65,668	Income Tax refund By Donations		87,16,03
30,000 Legal 1,533 Bank	site Maintenance expenses 1 & Professional Fees Charges cllaneous Exp	66,302 1,34,007 11,950 811		40,914	By Income From other sources		
2,370 Conv	reyance	500			By Transfer from Reserves		Nil
32,27,411 Edu	spenditure on the object of frust acational Program Expenses id Relief Expenses	47,99,847 9,70,828	57,70,675				
Bal	urplus carried over to		29,54,881				
80,40,313 DIN = 22179843 ASS			89,50,926	80,40,313	The state of the s		89,50,92

AUDITED FINANCIALS 2022-2023



2021-22		BALANCE SHEET AS AT 31ST 2022-23 2021-22			MARCH 2023	202	2-23
(RS.)	FUNDS & LIABILITIES	(RS.)	(RS.)	(RS.)	PROPERTY & ASSETS	(RS.)	(RS.)
15,000	CORPUS FUND Trust Fund Balance as per last Balance Sheet Add-during the year	15,000			Immovable Properties Computer & Accessories		57,00 70,00
15,000	Current Liabilities		15,000		Furniture & Fixtures		70,00
	Outstanding Liabilities Audit Fees Payable INCOME & EXPENDITURE		16,320 17,700		Loans & Advances Deposits To Others	4,15,000 85,392	5,00,392
72,85,608	ACCOUNT Balance as per last Balance Sheet Add/Less:Deficit/ (Surplus)	1,02,40,489 58,41,431	1,60,81,920		Income Outstanding Cash & Bank Balances	-	Nil
				27,56,567	Cash balance Balance with Bank Fixed deposits	13,523 30,97,280 1,23,92,745	1,55,03,548
1,03,17,789			1.61.30.940	1.03.17.789			1,61,30,940
DIN :- 231798 s per our Re or AFS & Co	asBGYRKK2147 eport Attached ompany cognitions 1		1,61,30,940		for spark-a-change fo	UNDATION	1,61,30,94

Reg. Y	A-CHANGE F No P.T.R -E-31 OUNT FOR T 11-22 (R5.)	1084 (Mum)		(RS.)	21-22
Reg. 1 EXPENDITURE ACCC 202 (RS.)	OUNT FOR T	1084 (Mum) HE YEAR E 2020-21	NDING 31ST MARCH, 2022		
(RS.)	1-22	2020-21			
(RS.)	1-22	2020-21			
(RS.)			Incomes		
spect of	(N.S.)	(140.)			(RS.)
				(1.0.5)	(1.2.)
			By Interest (accrued)		2,34,896
	-	49,474	Saving Bank Account	61,325	
			Fixed deposits	1,73,571	
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			The same same same		
nses	2 25 370				
	2,23,370	77 65 669	By Donations		87.16.030
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		40.014	De Income Erom other course		
2.47.00		40,914	by Income From other sources		
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5.0			by Transfer from Reserves		
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Michigan Co.	57,70,675		The second second		
9,70,828					100
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		Townson and			
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	Dises 11,800 66,302 134,007 11,950 811 500 object of Expenses 47,99,847 9,70,828	the state of the s	11,800 66,302 77,65,668 66,302 1,34,007 11,950 811 500 cobject of Expenses 47,99,847 9,70,828 r to 29,54,881	11,800 11,800 11,800 66,302 13,4007 11,950 811 500 68,302	11,800 66,302 13,40,007 11,950 811 500 65,70,675 67,65,668 By Donations 40,914 By Income From other sources By Transfer from Reserves 47,99,847 9,70,828 77,65,668 By Donations 40,914 Transfer from Reserves 29,54,881



MORE INFORMATION

Trust information

Trust registration number: E31084

PAN: AAPTS1938Q

FCRA registration number: 083781627

80G certificate number: CIT(E)/80G/1184/2016-17

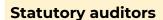
12A registration number: 47759/19.10.2015



Account name: SPARK-A-CHANGE FOUNDATION

Bank: HDFC Bank Branch: Lokhandwala **Account type**: Savings

Account number: 50100100619860



Firm name: Pankaj A. Kothari & Co. Address: Off No. 01, Ground Floor,

Meghalaya Building,

Station Road,

Kalwa (W), Thane - 400065

Partner name: Pankaj A. Kothari

Registered office

1202, Raheja Classique - 5, New Link Road, Andheri West, Mumbai - 53



SAC AT GLANCE



29, 2nd floor, Om Heera Panna, Jogeshwari West, Mumbai 400102, Maharashtra, India



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